

21-813 Sabine River Authority

The Sabine River Authority has only one program, Sabine River Authority Program. Therefore the mission and goals of the Sabine River Authority are the same as those listed for the program in the program description that follows.

The Sabine River Authority provides economic development, public recreation, and hydroelectric power and water for agricultural and industrial uses through the use of the Sabine River and its tributaries.

Sabine River Authority is an ancillary agency of the Department of Transportation and Development.

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$870,000	\$0	\$0	(\$870,000)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	3,859,953	5,282,005	5,282,005	5,294,884	5,336,883	54,878
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$3,859,953	\$5,282,005	\$6,152,005	\$5,294,884	\$5,336,883	(\$815,122)
EXPENDITURES & REQUEST:						
Sabine River Authority	\$3,859,953	\$5,282,005	\$6,152,005	\$5,294,884	\$5,336,883	(\$815,122)
TOTAL EXPENDITURES AND REQUEST	\$3,859,953	\$5,282,005	\$6,152,005	\$5,294,884	\$5,336,883	(\$815,122)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	59	59	59	59	58	(1)
Unclassified	2	2	2	2	2	0
TOTAL	61	61	61	61	60	(1)

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana.

State General Fund by:

Fees & Self-gen. Revenues \$113,421

Total \$113,421